

Legislative Fiscal Division

Long-Range Building Program Project Status

Administering Division/Agency: Architecture and Engineering

Contact: Tom O'Connell

Contact Phone: (406) 444-3105

Agency (of project) / Project Name	Bien	Fund Type	Project Total	Milestones					Estimated Completion Date	Comments
				In Fund Raising	In Design	In Construction	In Warranty	Complete		
Department of Administration										
Upgrade State Environmental Laboratory, Helena	2009	CP/FS	2,000,000		X					
Enterprise System Services Centers	2009	CP	14,500,000		X					
Campus Master Planning	2009	CP/O	650,000		X					
Department of Commerce										
Public Restrooms Virginia/Nevada Cities	2007	CP	99,450		X					Negos for Construction
Dinosaur Museum	2007	GF	500,000			X			4/1/2008	
Department of Corrections										
Improve Water System, MSP-Deer Lodge	2007	CP	124,375				X			
Improve High-Side Kitchen Ventilation, MSP-Deer Lodge	2007	CP	116,714			X			12/31/2007	
Improve Perimeter Security, MSP-Deer Lodge	2007	CP	1,393,000				X			Some work by MSP
Housing Unit Upgrades, MT State Prison	2009	CP	1,200,000							
Expand Work Dorm, MSP	2009	CP	2,500,000			X			9/30/2008	
Expand Food Service Capacity, MSP	2009	CP/O	1,930,000							
Department of Environmental Quality										
Upgrade 1100 North Last Chance Gulch	2007	CP	1,201,960				X			
Department of Fish, Wildlife, and Parks										
Montana Wildlife Rehab and Nature Center Complex	2005	SS/FS/O	3,200,000					X		
Rose Creek Hatchery	2007	SS	1,700,000	X						In FWP for funding
Cultural & Historic Parks	2007	SS/O	2,545,000			X				
Parks Program	2009	CP/SS/FS	7,750,000			X				
Department of Justice										
Public Safety Learning Center, MT Law Enforce Academy	2007	FS	3,450,000	X						Waiting on Fed funding
New Classroom Building, MT Law Enforcement Academy	2009	CP	3,750,000		X					
MT Law Enforcement Academy, Phase 2 DM	2009	CP	500,000		X					
Purchase Forensic Science Lab Building	2009	CP	7,250,000							Bldg Appraised at \$12.5M
Department of Military Affairs										
Construct New Dillon Armory, DMA	2003	FS	5,740,000					X		
Construct Female Showers and Latrines	2009	CP/FS	580,000			X			1/15/2008	4 separate project locations
DES Mobile Command Post	2009	CP	172,500		X					

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Department of Natural Resources and Conservation										
Co-Locate DNRC/DEQ, Kalispell	2009	CP	3,500,000		X					
Consolidate DNRC Divisions, Missoula	2009	CP	2,000,000		X					
Building Addition - Billings Oil and Gas Office	2009	SS	750,000		X					
Department of Public Health and Human Services										
Montana Veterans Home Improvements, DPHHS	2003	SS	165,875					X		
Eastern Montana Veterans Home Improvements, DPHHS	2003	SS	177,800					X		
Demolish Dormitory at MT Veteran's Home	2005	SS	231,600					X		
Renovate Historic "Old Main" Build, MT Veteran's Home	2005	SS	2,252,000	X				X		
DPHHS Commodity Warehouse Expansion, Helena	2007	FS	2,000,000	X						
Facility Improvements, MSH-Warm Springs	2007	CP	592,523					X		
Facility Improvements, MDC-Boulder	2007	CP	218,044					X		
Demolish Abandoned Buildings	2007	CP	1,741,250			X				
Stabilize Old Administration Building, MDC, Boulder	2007	CP	179,100				X			
Housing for High-Risk Behaviors	2007	CP	2,529,290				X			
Special Care Unit Renovations, EMVH-Glendive	2007	SS	475,000					X		
Authority to Construct Chapel, MSH-Warm Springs	2007	O	350,000	X						
Receiving Hospital Renovations, MSH, Warm Springs	2009	CP	5,800,000		X					
Renovate/Improve Support Services, MSH	2009	CP	4,500,000							
Improvements MMHNCC, Lewistown	2009	CP	750,000		X					
Montana Veterans' Home Improvements	2009	SS	1,413,000							
Improve Campus, MSH - Warm Springs	2009	CP	1,280,000							
Department of Transportation										
Equipment Storage Buildings, Statewide	2007	SS	5,735,000					X		
Chiller/Cooling Towers Replacement, Helena Headquarters	2007	SS	350,000				X			
Office Addition, Billings	2007	SS	500,000			X			12/31/2007	
Montana Historical Society										
Montana Historic Society Building, Helena	2007	O/B	37,500,000	X						
Montana School for the Deaf and Blind										
Facility Improvements	2007	CP	398,000					X		
Replace Boiler	2009	CP	600,000		X					
Cottage Improvements	2009	O	372,000							
Montana University System										
Law Building Renovation/Expans., UM	2003	O	5,000,000			X			7/1/2009	
School of Journalism Building, UM	2003	O	12,000,000				X			
Renovate Chemistry Building, UM	2003	B	6,350,000					X		

					Milestones					Estimated Completion Date	Comments
Agency (of project) / Project Name				In Fund Raising	In Design	In Construction	In Warranty	Complete			
		Bien	Fund Type	Project Total							
	Chemistry Building Addition/Renovation UM-Missoula	2003	O	3,200,000	X						
	Animal & Range Science Facility, MSU	2003	O	5,000,000	X	X					Combined with Animal BioScience 2007 & 2009
	Agricultural Experiment Station, MSU-Bozeman	2003	O/B	2,000,000							multiple projects
	Skaggs Building Addition, UM-Missoula	2005	O	11,500,000				X			
	Herrick Hall Renovation, MSU-Bozeman	2005	O	10,000,000	X						
	Sherrick Hall Renovation, MSU-Bozeman	2005	O	5,000,000	X						
	Upgrade Steam Distribution System, Missoula	2007	CP/O	8,965,325	X	X	X			12/15/2007	preparing to bid Phase 2
	Reno. HVAC Systems - Science Complex, Missoula	2007	CP	606,950			X			8/15/2008	
	Mining & Geology Building Mech. System Reno., Butte	2007	CP	915,400		X					
	Upgrade Health Sciences HVAC - Phase 2, Missoula	2007	CP	965,150			X			4/1/2008	
	Renovate Domestic Water Distribution System, Dillon	2007	CP	182,185				X			
	Law Building ADA Improv./Reno/Expan, UM-Missoula	2007	CP	500,000			X			7/1/2009	
	School of Journalism Building, UM-Missoula	2007	CP	500,000				X			
	Native American Study Center, UM	2007	O	2,500,000	X						Also \$3.5M from 56th -2001
	Research Lab Facility, UM	2007	O	3,000,000	X		X			3/29/2008	Phase 1 (\$1.5M)
	MBMG/Petroleum Building, UM Tech	2007	O/B	14,400,000		X					
	New Construction - Consolidate Campus, MCOT	2007	O	24,500,000	X						
	New Gallery Space, Missoula	2007	O	6,000,000	X						
	New Forestry Complex, Missoula	2007	O	20,000,000	X						
	Helena College of Technology, Helena	2007	B	7,500,000			X			2/22/2008	
	Upgrade HVAC Systems - Pershing & Brockman, Northern	2007	CP	521,380					X		
	Heat Sys Improvs-Acad Cntr & McMullen Halls, Billings	2007	CP	243,775				X			
	Facility Repairs & Improvements, Billings	2007	CP	542,275							multiple projects
	Heating Plant Phase 3, Bozeman	2007	CP	945,250				X			
	Water/Sewer System Repairs and Maintenance, Bozeman	2007	CP/O	498,750		X					
	Upgrade Primary Electrical Distribution, Bozeman	2007	CP/O	1,496,250				X			
	Facility Repairs and Improvements, AES	2007	CP	477,600							multiple projects
	Maintenance projects, MAES	2007	CP/B	1,146,750							multiple projects
	Campus Improvements, Northern	2007	CP/O	936,800				X			
	Animal Bioscience Building, MSU	2007	O	7,500,000	X	X					
	Native American Student Center, MSU	2007	O	8,000,000	X						
	Great Falls College of Technology, Great Falls	2007	B	11,000,000			X			12/15/2007	
	Billings College of Technology, Billings	2007	B	9,000,000			X			1/15/2008	
	Gaines Hall Renovation, MSU	2007	B	3,500,000		X					Lecture Hall
	Systems Improvements, MT-Tech COT	2009	CP	925,000		X					
	Steam Dist System Upgrades, Phase 2, UM-Missoula	2009	CP/O	3,000,000	X	X					

					Milestones						
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	Renovate Clapp Building, UM-Missoula	2009	CP	821,000			X			8/15/2008	
	Renovate Armory Gym, MSU-Northern	2009	CP/O	3,650,000	X						
	Renovate Main Hall, UM-Western	2009	CP	4,500,000		X					
	Renovate McMullen Hall, MSU-Billings	2009	CP	1,924,500		X					
	Stabilize Masonry, MSU-Bozeman	2009	CP	2,600,000		X					
	Utility Infrastructure Improvements, MSU-Bozeman	2009	CP/O	550,000		X					
	Supplement Helena COT Expansion	2009	CP/O	4,635,000		X	X			2/22/2008	
	Supplement Great Falls College of Technology Addition	2009	CP	3,000,000			X			8/15/2008	
	Supplement Billings College of Technology Expansion	2009	CP	2,217,000			X			1/15/2008	
	COT Long-Range Planning, UM-Missoula	2009	CP	500,000		X					
	Auto Tech Center Design, MSU-Northern	2009	CP	800,000							
	Renovate Gaines Hall, MSU-Bozeman	2009	CP	28,500,000		X					
	Law School Addition, UM - Missoula	2009	CP/O	9,250,000			X			7/1/2009	
	Augment Petroleum, Bur of Mines & Geology, MT Tech	2009	CP	5,200,000		X					
	School of Journalism Building, UM-Missoula	2009	CP	500,000				X			
	School of Education Building, UM-Missoula	2009	O	7,500,000	X	X					
	MSU-AES, Research Centers and Farms Projects	2009	CP/O	6,250,000							multiple projects
	Animal Bioscience Facility, MSU-Bozeman	2009	CP	3,570,000	X	X					

Long-Range Building Program Project Status

Administering Division/Agency: Department of Commerce

Contact: Dave Cole

Contact Phone: (406) 841-2776

					<u>Milestones</u>									
Agency (of project) / Project Name					Bien	Fund Type	Project Total	In Fund Raising	In Design	In Construction	In Warranty	Complete	Estimated Completion Date	Comments
		Cowboy Hall of Fame	2009	GF		500,000								procuring architect, will begin construction 9/2009

Long-Range Building Program Project Status

Administering Division/Agency: Department of Military Affairs

Contact: Dan Hubber

Contact Phone: (406) 324-3107

					<u>Milestones</u>						
					In Fund Raising	In Design	In Construction	In Warranty	Complete	Estimated Completion Date	
Agency (of project) / Project Name					Bien	Fund Type	Project Total				Comments
	Construct New Kalispell Armory DMA	2003	FS	3,700,000					X		
	Western Montana Veterans' Cemetery, Missoula	2007	FS	3,200,000			X			8/18/2008	
	MT State Veterans' Cemetery Columbarium, Ft Harrison	2007	FS	500,000	X						
	Readiness Center, Miles City	2009	FS	9,990,970		X					Fed Govt - 100% funding
	Armed Forces Reserve Center, Missoula	2009	FS/GF	34,403,968		X					
	Montana State Veterans' Cemetery Expansion	2009	FS	1,206,000	X						

Long-Range Building Program Project Status

Administering Division/Agency: Montana State University

Contact: Robert Lashaway

Contact Phone: (406)

					<u>Milestones</u>								
					In Fund Raising	In Design	In Construction	In Warranty	Complete	Estimated Completion Date			
Agency (of project) / Project Name					Bien	Fund Type	Project Total				Comments		
	VisComm Black Box Theater, Bozeman				2007	O	2,750,000			X		7/1/2007	
							-						

Long-Range Building Program Project Status

Administering Division/Agency: University of Montana

Contact: Hugh Jesse

Contact Phone: (406) 243-2385

					<u>Milestones</u>					Estimated Completion Date	Comments
Agency (of project) / Project Name	Bien	Fund Type	Project Total		In Fund Raising	In Design	In Construction	In Warranty	Complete		
New Parking Structure, UM-Missoula	2009	O	5,000,000		X						
			-								

KEY

X - Project / Benchmark Completed

DM - Deferred Maintenance

CP - Capital Project Funds

SS - State Special Revenue Funds

FS - Federal Special Revenue Funds

PR - Proprietary

O - Other Funds (Donations, Grants)

B - Bond Proceeds

- * Note: Estimated completion dates are determined as a component of the contractual construction agreement.
- * Note: In most cases, completion dates for projects in warranty prior to the development of this report have not been included.
- * Note: This list generally does not include statewide projects (for example roof repairs, statewide).
- * Note: Most FWP and DOT projects are not listed on this summary because those projects are generally more in the form of programs, containing multiple projects.
- * Note: The DOC Preservation & Improvements, Virginia and Nevada Cities project is not on this list because it contains multiple small projects.
- * Note: This list does not include Federal Spending Authority projects from DMA because the projects contain multiple small projects.